

## USD 347 Enrollment & Projection & Nonresident Enrollment Report

Per K.S.A [72-3123](#), [72-3124](#), and [72-3126](#), before May 1st of each year, the superintendent of schools or designee will develop and submit a recommendation to the board of education declaring the projected enrollment and number of open seats available to nonresident students. By June 1 of each year, the district will publish on its website, at a minimum, the number of students expected to attend the district in the next school year and the number of open seats available to nonresident students. Included in this report are recommended actions the board of education is asked to take to fulfill such a statutory requirement.

### **Enrollment Projection Determination**

Outlined in this report is a collection of data and considerations used to prepare a recommendation to the board of education to approve enrollment projections and the number of seats available to nonresident students.

**Table 1.1-Current Student Enrollment based on September 20th Official Data**

School	TTL	KG	01	02	03	04	05	06	07	08	09	10	11	12
Pre-K	19													
KOES	100	18	17	15	13	18	19							
KJSHS	135							22	14	19	24	22	19	15
TOTAL	254	18	17	15	13	18	19	18	21	24	27	20	19	22

**Table 1.2-Historical Student Enrollment based on September 20th Official Data**

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Pre-K	40	31	18	34	26	34
Kindergarten	20	26	22	20	16	20
1st Grade	21	20	24	19	17	19
2nd Grade	24	20	19	17	20	17
3rd Grade	20	25	15	20	24	20
4th Grade	27	21	23	23	19	23
5th Grade	18	28	19	21	17	21
6th Grade	24	21	26	18	21	18
7th Grade	26	27	19	21	22	21
8th Grade	25	28	22	24	30	24
9th Grade	27	22	24	27	23	27
10th Grade	23	26	17	20	21	20

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11th Grade	22	23	25	19	23	19
12th Grade	25	18	20	22	17	22
Total Bldg Cnt	342	336	293	305	296	305
Total Difference		-6	-43	12	-9	+9
% Difference		1.79%	14.68%	3.93%	3.04%	3.00%

### **Other Enrollment Considerations**

It is critical that the district maintains a student-teacher ratio that maximizes learning while remaining fiscally responsible. Additionally, the district must maintain appropriate physical space to efficiently and effectively educate students. These physical spaces may include, but are not limited to classrooms, hallways, commons areas, dining, playground, parking, and offices. District goals for the appropriate student enrollment range for each district school is outlined in Table 1.3.

**Table 1.3-District Enrollment Goals**

School	Recomm. Capacity	Student-Teacher Ratio Goal (PK-5)/Grade Cohort Goal (6-12)												
		KG	01	02	03	04	05	06	07	08	09	10	11	12
Pre-K	16 per class x 4 (64)													
KOES	129	20	20	20	23	23	23							
KJSHS	189							27	27	27	27	27	27	
<b>TOTAL</b>	<b>382</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>23</b>	<b>23</b>	<b>23</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>27</b>	

### **Student Enrollment Projections and Capacity**

Enrollment projections incorporate all of the data identified in this report to the best of our ability and in order to operate at maximum effectiveness and efficiency.

**Table 1.4 - 2025-2026 Enrollment Projections**

School	TTL Cnt	Grade Level												
		KG	01	02	03	04	05	06	07	08	09	10	11	12
Pre-K	22													
KOES	96	17	17	16	16	13	17							
Middle School	53							19	22	12				
High School	83										20	24	23	16

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<b>TOTAL</b>	254	17	17	16	16	13	17	19	22	11	20	24	23	16
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**Table 1.5a 2025-2026 Nonresident Student Enrollment Capacity (with limited capacity)**

		Grade Level												
School	TTL Cnt	KG	01	02	03	04	05	06	07	08	09	10	11	12
Pre-K	15-4yo 15-3yo													
KOES	180	30	30	30	30	30	30							
Middle School	90							30	30	30				
High School	120										30	30	30	30
<b>TOTAL</b>	420	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>

**Table 1.5b 2025-2026 Nonresident Student Enrollment Capacity (with open capacity)**

		Grade Level												
School	TTL Cnt	KG	01	02	03	04	05	06	07	08	09	10	11	12
Pre-K	UNL													
KOES	UNL	UNL	UNL	UNL	UNL	UNL	UNL							
Middle School	UNL							UNL	UNL	UNL				
High School	UNL										UNL	UNL	UNL	UNL
<b>TOTAL</b>	<b>UNL</b>	<b>UNL</b>	<b>UNL</b>	<b>UNL</b>	<b>UNL</b>	<b>UNL</b>	<b>UNL</b>	<b>UNL</b>	<b>UNL</b>	<b>UNL</b>	<b>UNL</b>	<b>UNL</b>	<b>UNL</b>	<b>UNL</b>

**Recommendation**

The superintendent of schools recommends the USD 347 board of education adopt the student enrollment projection in Table 1.4 and decide the nonresident enrollment seats in the grades and schools identified in Table 1.5a or 1.5b in this report.

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**To be posted on the website:**

## **Student Enrollment Projections and Capacity**

Enrollment projections incorporate all of the data identified in this report to the best of our ability and in order to operate at maximum effectiveness and efficiency.

**Table 1.4 - 2025-2026 Enrollment Projections**

School	TTL Cnt	Grade Level												
		KG	01	02	03	04	05	06	07	08	09	10	11	12
Pre-K	22													
KOES	96	17	17	16	16	13	17							
Middle School	53							19	22	12				
High School	83										20	24	23	16
<b>TOTAL</b>	254	<b>17</b>	<b>17</b>	<b>16</b>	<b>16</b>	<b>13</b>	<b>17</b>	<b>19</b>	<b>22</b>	<b>11</b>	<b>20</b>	<b>24</b>	<b>23</b>	<b>16</b>

## **Nonresident Student Enrollment Capacity**

USD #347 will have limited capacity to accept nonresident students for the 2024-2025 school year. Based on the projected enrollment and capacity to operate effectively, USD #347 will accept nonresident students as outlined in the table below. The district reserves the right to assign nonresident students to a school and the process for selection is outlined below. Students living outside of the USD #347 boundary must formally apply for nonresident enrollment and use the application linked below which will be available on or before June 1, 2024. The completed application must be received by no later than June 30, 2024. Applications may also be picked up and returned to the USD #347 District Office at 120 W. 8th in Kinsley. All questions about nonresident enrollment shall be directed to Dr. Lori Amaro, 620-659-3646, or [lamaro@usd347.org](mailto:lamaro@usd347.org).

### **Selection Process**

- by May 1      District capacity determined
- by June 1     District capacity posted on website
- June 1-30     Nonresident Application Forms made available and accepted

Between July 1st and July 15th of each year:

1. The superintendent or representative will sort and select nonresident student applications that match the approved and published nonresident student enrollment available in the district.

